

**MINUTES  
OF  
CITY OF WHARTON  
SPECIAL CITY COUNCIL MEETING  
JUNE 21, 2022**

Mayor, Tim Barker, declared a Special Meeting duly open for the transaction of business at 6:00 P.M. Councilmember, Clifford Jackson, led the prayer and Mayor, Tim Barker, led the pledge of allegiance.

Councilmembers present were: Mayor, Tim Barker and Councilmembers, Terry Freese; Clifford Jackson; Larry Pittman; Russell Machann; Don Mueller; and Steven Schneider.

Councilmember absent was: None.

Staff members present were: City Manager, Joseph R. Pace; Finance Director, Joan Andel; Assistant to City Manager, Brandi Jimenez; Assistant to Finance Director; London Davis; City Secretary, Paula Favors; Assistant to the Building Official, Claudia Velasquez; Airport Attendant; Dwayne Pospisil; Facilities Maintenance Director, Bob Baker; Fire Chief, Anthony Abbott; Emergency Management Coordinator, Ben Guanajuato; Civic Center Manager, Makyla Monroe; Police Chief Terry David Lynch; EMS Director, Christy Gonzales; Public Works Director, Anthony Arcidiacono and Director of Planning and Development, Gwyn Teves.

Visitors present were: None.

**Roll Call and Excused Absences.** All Councilmembers were present.

**Public Comments.** No comments were given.

The first item on the agenda Budget Workshop: City of Wharton 2022-2023 Fiscal Year Budget:

1. Five-year Vehicle & Equipment Capital Needs:
  1. Code Enforcement.
  2. Emergency Management.
  3. Parks & Facilities Department.
  4. Airport Department.
  5. Fire Department.
  6. Civic Center.
  7. Emergency Medical Services Department.
  8. Police, Animal Control, Communications Departments.
  9. City Secretary.
  10. Municipal Court.
  11. Finance.
  12. Community Development.

Assistant to Finance Director; London Davis, stated each Department Head would present their requests for the City of Wharton 2022-2023 fiscal year budget. The presentations were as follows:

A.

1. Claudia Velasquez – Code Enforcement Department.
2. Ben Guanajuato– Emergency Management.
3. Bob Baker- Parks & Facilities Department.
4. Dwayne Pospisil – Airport Department.
5. Anthony Abbott – Fire Department.
6. Makyla Monroe – Civic Center.
7. Christy Gonzales- EMS.
8. Terry David Lynch – Police, Animal Control, Communications Departments.
9. Paula Favors – City Secretary.
10. Paula Favors – Municipal Court.
11. Joan Andel – Finance.
12. Gwyn Teves – Community Development.

B. Five Year Capital Infrastructure Improvement Program:

1. Transportation Systems. - Anthony Arcidiacono – Public Works.
  - A. Streets.
  - B. Major Thoroughfares.
  - C. Sidewalks.
2. Drainage System.
3. Flood Reduction Project-Levee.
4. Water and Sewer Utility System.
5. Garbage

C. General Fund.

D. PEG Fund.

E. Hotel Motel Fund.

F. Narcotics Seizure Fund.

G. Debt Fund.

H. Capital Improvement Fund.

I. Water & Sewer Fund.

J. Solid Waste Fund.

K. Emergency Medical Services Fund.

L. Civic Center Fund.

M. Airport Fund.

Finance Director, Joan Andel, and City Manager, Joseph R Pace, presented information regarding the proposed 2022-2023 fiscal year budget. Each Department Head presented the five-year capital needs of their departments. After some discussion, no action taken.

**Adjournment.**

There being no further discussion, Councilmember, Don Mueller, moved to adjourn. Councilmember, Terry Freese, seconded the motion. All voted in favor.

City of Wharton  
City Council Budget Meeting  
June 21, 2022  
The meeting adjourned at 8:55 p.m.

**CITY OF WHARTON, TEXAS**

By:   
**TIM BARKER**  
Mayor

**ATTEST:**  
  
**PAULA FAVORS**  
City Secretary

